

CAPITAL BUDGET FOR ALL MUNICIPALITIES 2009/10																ANNEXURE F					
R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Province:		807 772	4 931 919	5 912 742	699 018	3 800 692	2 805 851	4 220 798	262 727	478 862	2 076 878	1 893 818	2 262 255	220 413	30 373 745	15 014 623	5 896 146	7 222 127	1 425 553	815 296	30 373 745
Eastern Cape		68 845	598 976	964 052	1 270	274 862	492 550	361 656	14 403	27 766	53 112	277 619	274 732	23 378	3 433 221	2 518 258	72 193	728 383	97 531	16 856	3 433 221
Free State		31 524	252 481	198 537	83 390	166 702	320 368	18 000	21 172	14 640	17 784	51 927	70 235	3 972	1 250 732	661 618	19 940	558 370	10 804		1 250 732
Gauteng		164 017	1 258 775	1 101 528	438 511	1 291 961	320 152	1 548 435	125 203	123 657	1 065 395	350 348	488 896	50 666	8 327 544	2 554 588	3 466 578	1 862 381	434 397	9 600	8 327 544
KwaZulu-Natal		207 393	710 778	1 573 202	8 649	841 513	659 132	955 826	35 800	62 380	476 469	192 978	593 766	39 319	6 357 205	3 228 327	1 602 367	1 439 472	63 494	23 545	6 357 205
Limpopo		55 773	454 614	643 744	8 250	145 146	70 691	15 060	18 699	6 932	217 729	151 050	375 445	22 825	2 185 958	1 159 046	41 082	429 534	7 904	548 392	2 185 958
Mpumalanga		30 774	220 165	517 821	5 156	205 364	178 401	2 211	9 422	75 164	177 934	40 648	119 566	23 749	1 606 375	915 811	112 519	545 702	1 190	31 153	1 606 375
Northern Cape		6 803	48 967	75 184	250	24 048	53 222	35 692	894	4 568	41 459	92 232	15 813	3 450	402 582	312 207	41 262	40 525	3 842	4 746	402 582
North West		25 615	350 183	496 036		246 367	218 893	813 969	17 844	21 744	19 382	191 418	52 485	20 619	2 474 555	1 994 638	108 949	218 332	93 000	59 636	2 474 555
Western Cape		217 028	1 036 980	342 638	153 542	604 729	492 442	469 949	19 290	142 011	7 614	545 598	271 317	32 435	4 335 573	1 670 130	431 256	1 399 428	713 391	121 368	4 335 573

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Summary per Metro:																					
Nelson Mandela Bay	EC000	259 261	2 633 920	1 850 792	546 614	2 303 038	953 796	2 434 604	165 003	297 740	1 494 311	1 017 962	997 020	101 844	15 055 905	5 437 727	4 438 082	4 098 826	1 081 270		15 055 905
Ekurhuleni Metro	GT000	26 300	324 760	188 540	270	140 446	177 160		5 600	14 897		134 278	40 542	16 198	1 068 991	546 945		472 637	49 409		1 068 991
City Of Johannesburg	GT001	66 127	259 780	31 442	6 650	180 702	21 700	597 009	14 003	51 500	13 000	109 777	172 918	39 146	1 563 754	610 064	399 547	539 143	15 000		1 563 754
City Of Tshwane	GT002		317 000	331 340	410 611	661 200	152 660	398 626	65 500	47 793	1 030 121	103 649	139 805		3 658 305	775 473	2 638 535		244 297		3 658 305
eThekwin	KZ000	65 500	574 372	626 725	20 750	374 385	68 620	550 600	45 700	20 400	13 975	114 133	116 300	6 500	2 597 960	848 410	400 000	1 192 550	157 000		2 597 960
Cape Town	WC000	27 500	351 858	539 885	8 000	569 620	261 500	817 602	20 875	51 700	431 531	54 100	347 649	30 000	3 511 820	1 592 661	1 000 000	914 159	5 000		3 511 820
		73 834	806 150	132 860	100 333	376 685	272 156	70 767	13 325	111 450	5 684	502 025	179 806	10 000	2 655 075	1 064 174		980 337	610 564		2 655 075

Source: National Treasury Local Government Database

CAPITAL BUDGET FOR EASTERN CAPE MUNICIPALITIES 2009/10																					
		Code	Budgeted Expenditure													Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																					
Eastern Cape																					
A	Nelson Mandela	EC000	26 300	324 760	188 540	270	140 446	177 160		5 600	14 897		134 278	40 542	16 198	1 068 991	546 945		472 637	49 409	1 068 991
	Total: Cadadu Municipalities		6 025	23 174	31 437		21 482	23 147		536	2 417	4 037	4 573	19 148	4 180	140 156	73 500	8 000	48 639	8 909	1 108
B	Camdeboo	EC101	2 985	4 684	3 872		5 716	138			1 817	1 702	343	1 869		23 126	9 724		12 294		23 126
B	Blue Crane Route	EC102			3 809		4 602							1 533		9 944	9 944				9 944
B	Ikwezi	EC103						6 238								6 238	6 238				6 238
B	Makana	EC104	1 020	4 660	81		2 240						430	4 503	1 180	14 114			5 205	8 909	14 114
B	Ndlambe	EC105		130	7 591		2 071	165				2 335				12 292	11 915		377		12 292
B	Sundays River Valley	EC106			1 492		6 106									7 598	7 598				7 598
B	Baviaans	EC107			4 994		6 853									11 847	11 847				11 847
B	Kouga	EC108	2 000	13 700	8 000			8 000		536			3 800	11 200	3 000	50 236	11 536	8 000	30 700		50 236
B	Koukamma	EC109	20		1 598			2 500			600					4 761	4 698		63		4 761
C	Cacadu District Municipality*	DC10												43							
	Total: Amatole Municipalities		5 883	67 560	276 801	1 000	60 295	45 246	4 000	7 667	4 000	2 482	42 516	46 794		564 244	365 965	58 135	132 944		7 200
B	Mthashe*	EC121																			
B	Minjuma	EC122		21 153									1 732			22 885	19 532		3 353		22 885
B	Great Kei	EC123	50	2 994												3 194	3 194				3 194
B	Amahlathi	EC124		1 000			550						150	2 122		3 889	3 889		3 889		3 889
B	Buffalo City	EC125	3 800	35 950	43 231	1 000	55 385	45 246	4 000	7 450	2 000		38 775	20 638		258 075	170 002	58 135	22 738		258 075
B	Ngqushwa	EC126		6 253										3 741		9 994	6 253		3 741		9 994
B	Nkonkobe*	EC127																			
B	Nxuba	EC128	2 033				4 360									6 393	6 393				6 393
C	Amatole District Municipality	DC12		210	233 570						2 000			24 034		259 814	160 591		99 223		259 814
	Total: Chris Hani Municipalities		14 475	37 062	105 240		14 457	91 673	28 517	400		10 213		88 886	1 000	391 923	365 843	1 958	14 876	9 213	33
B	Inxuba Yethemba	EC131		2 000	5 000											7 000	7 000				7 000
B	Tsolwana	EC132		1 842				12 450								14 292	14 292				14 292
B	Inkwanca	EC133														249	249				249
B	Lukhanji	EC134		10 424			3 451									15 833	13 875	1 958		9 213	15 833
B	Intsika Yethu	EC135		10 146						28 517	400					19 392	10 146				19 392
B	Emalahleni	EC136	8 725											3 250		40 892	37 242		3 650		40 892
B	Engcobo	EC137	5 750	150												5 900	5 900				5 900
B	Sakhisizwe	EC138			3 777		11 006									14 783	14 783				14 783
C	Chris Hani District Municipality	DC13		12 500	96 463			79 223				1 000		83 396	1 000	273 582	262 356		11 226		273 582
	Total: Ukhahlamba Municipalities		250	10 806	72 972		11 504	16 703	23 272	200	5 900	150	1 100	8 260		151 117	134 106	4 100	9 190		3 721
B	Elundini	EC141		8 806			11 504							3 295		23 605	19 884				23 605
B	Senqu	EC142							18 372					175		18 547	18 547				18 547
B	Maletswai*	EC143																			
B	Gariep	EC144	250	2 000					4 900	200	2 900	150	100	4 790		15 290	2 000	4 100	9 190		15 290
C	Ukhahlamba District Municipality	DC14			72 972			16 703			3 000			1 000		93 675	93 675				93 675
	Total: O.R Tambo Municipalities		12 912	103 779	236 986		26 678	104 003	303 067		552	15 912	83 248	21 999		909 136	854 245		50 097		4 794
B	Mbizana	EC151		4 592			100					15 912	5 657	4 446		30 707	25 913				4 794
B	Ntabankulu*	EC152																			
B	Qaukeni	EC153	9 856	15 192									2 391	2 741		30 180			30 180		30 180
B	Port St. Johns	EC154		9 506			26 578						1 169	8 968		46 221	46 221				46 221
B	Nyandeni	EC155	331	21 502							552		1 821	1 415		25 621	25 621				25 621
B	Mhlonito	EC156		18 250						1 315			2 376			21 941	21 941				21 941
B	King Sabata Dalindyebo	EC157		69					206 200				33 770			240 039	233 539		6 500		240 039
C	O.R. Tambo District Municipality	DC15	2 725	34 668	236 986			104 003	95 552				36 064	4 429		514 427	501 010		13 417		514 427
	Total: Alfred Nzo Municipalities		3 000	31 835	52 076			34 618	2 800	2 800		20 318	11 904	49 103	2 000	207 654	177 654			30 000	207 654
B	Umtzimvubu	EC05b2	3 000	14 601								10 493	5 500			36 394	36 394				36 394
B	Matatiele*	EC05b3																			
C	Alfred Nzo District Municipality	DC44		17 234	52 076			34 618				9 825	6 404	49 103	2 000	171 260	141 260			30 000	171 260
	Total: Eastern Cape Municipalities		68 845	598 976	964 052	1 270	274 862	492 550	361 656	14 403	27 766	53 112	277 619	274 732	23 378	3 433 221	2 518 258	72 193	728 383	97 531	16 856

Source: National Treasury Local Government Database

* Capital budget not submitted.

CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2009/10																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Free State	Total: Xhariep Municipalities				7 188		13 899							1 690		22 777	16 784		5 993		22 777	
	B	Letsameeng	FS161		7 188		4 815									12 003	7 700		4 303		12 003	
	B	Kopanong	FS162				9 084									9 084	9 084				9 084	
	B	Mohokare	FS163											1 690		1 690			1 690		1 690	
	C	Xhariep District Municipality*	DC16																			
	Total: Motheo Municipalities			6 410	136 758	28 580	81 230	97 820	84 691		8 851	4 250	1 297	25 613	27 996	400	503 896	141 628		351 616	10 652	503 896
	B	Naledi	FS171			1 500		5 000			1 800				3 000		11 300	5 152		6 148		11 300
	B	Mangaung	FS172	5 410	133 758	25 944	81 230	97 820	77 291		8 851	1 450	1 297	23 913	23 236		480 200	126 240		343 308	10 652	480 200
	B	Mantsoa	FS173	1 000	3 000	1 136		2 400			1 000			1 700	1 300	400	11 936	10 236		1 700		11 936
	C	Motheo District Municipality	DC17												460		460			460		460
	Total: Lejweleputswa Municipalities			4 544	45 800	54 390	2 160	7 490	104 060		5 832	6 480	4 820	2 575	5 109	100	243 360	170 449	3 074	69 837		243 360
	B	Masilonyana	FS181						12 380								12 380	12 380				12 380
	B	Tokologo	FS182	310	1 750	2 500		550	3 500				500	500	500		10 110	9 110		1 000		10 110
	B	Tswelopele	FS183						9 677					555	50		10 282	9 677	50	555		10 282
	B	Matjhabeng	FS184	3 780	37 800	51 840	2 160	5 940	58 320		5 832	6 480	4 320	1 080	3 607	100	177 552	119 099		58 453		177 552
	B	Nala	FS185	454	6 250	50		1 000	20 183					440	952		32 084	20 183	3 024	8 877		32 084
	C	Lejweleputswa District Municipality	DC18														952			952		952
	Total: Thabo Mofutsanyana Municipalities			1 798	30 553	81 059		12 893	56 844		3 989	3 910	1 540	21 751	4 294	472	219 103	187 604	7 556	23 943		219 103
	B	Setsoto	FS191		441	30 700		1 736			832		230	526	1 213		35 678	35 679				35 679
	B	Ditlhabeng	FS192		981	15 001		1 090	16 955					20 967			54 994	34 219		20 775		54 994
B	Nketoana	FS193	1 798	1 831	5 663		1 247	10 880		157	1 910		258	3 081	472	27 297	16 573	7 556	3 168		27 297	
B	Maluti-a-Phofung	FS194		27 300	29 695		8 820	20 897		3 000	2 000	1 310				93 022	93 021				93 021	
B	Phumelela	FS195						8 112								8 112	8 112				8 112	
C	Thabo Mofutsanyana District Municipality*	DC19																				
Total: Fezile Dabi Municipalities			18 772	39 370	27 320		48 499	60 874	18 000	2 500		10 127	1 988	31 146	3 000	261 596	145 153	9 310	106 981	152	261 596	
B	Moghaka	FS201		11 000	7 500		5 000					3 127		3 000		29 627	16 627		13 000		29 627	
B	Ngwathe	FS203		6 000	800		6 620	29 454						7 550		50 424	27 774		22 650		50 424	
B	Metsemaholo	FS204	18 772	19 370	15 620		34 379	31 420	18 000	2 500		7 000	988	15 650	3 000	166 699	92 965	9 310	64 272	152	166 699	
B	Mafube	FS205		3 000	3 400		2 500						1 000			9 900	7 787		2 113		9 900	
C	Fezile Dabi District Municipality	DC20												4 946		4 946			4 946		4 946	
Total: Free State Municipalities			31 524	252 481	198 537	83 390	166 702	320 368	18 000	21 172	14 640	17 784	51 927	70 235	3 972	1 250 732	661 618	19 940	558 370	10 804	1 250 732	

Source: National Treasury Local Government Database

* Capital budget not submitted

CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2009/10																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Gauteng																						
A	Ekurhuleni	GT000	66 127	259 780	31 442	6 650	180 702	21 700	597 009	14 003	51 500	13 000	109 777	172 918	39 146	1 563 754	610 064	399 547	539 143	15 000	1 563 754	
A	City of Johannesburg	GT001		317 000	331 340	410 611	661 200	152 660	398 626	65 500	47 793	1 030 121	103 649	139 805		3 658 305	775 473	2 638 535	244 297		3 658 305	
A	City of Tshwane	GT002	65 500	574 372	626 725	20 750	374 385	68 620	550 600	45 700	20 400	13 975	114 133	116 300	6 500	2 597 960	848 410	400 000	1 192 550	157 000	2 597 960	
Total: Metsweding Municipalities			19 664	900	3 900		1 365	400			663	7 299	3 300	31 591		69 082	23 501		45 581		69 082	
B	Nokeng tsa Taemane	GT02b1											7 299	2 037		9 336	7 299		2 037		9 336	
B	Kungwini	GT02b2	19 664	900	3 900		1 365	400			663		3 300	29 247		59 439	16 202		43 237		59 439	
C	Metsweding District Municipality	DC46												307		307			307		307	
Total: Sedibeng Municipalities			1 000	87 235	37 650	500	65 200	73 772				1 000	7 976	17 510	5 020	296 863	201 072	12 500	55 591	18 100	9 600	296 863
B	Emfuleni*	GT421																				
B	Midvaal	GT422	1 000			500	2 500	8 572				1 000	50	1 030	300	14 952	8 572	2 500	3 880		14 952	
B	Lesedi	GT423		79 900	37 650		62 700	65 200					7 926	7 150		265 246	192 500	10 000	35 046	18 100	265 246	
C	Sedibeng District Municipality	DC42		7 335										9 330		16 665			16 665		16 665	
Total: West Rand Municipalities			11 726	19 488	70 471		9 109	3 000	2 200		3 301		11 513	10 772		141 580	96 068	15 996	29 516		141 580	
B	Mogale City	GT481		6 888	25 832								7 957			40 677	34 642		6 035		40 677	
B	Randfontein	GT482	25	8 000	12 193		5 109							1 506		26 833	14 552		12 281		26 833	
B	Westonaria	GT483	1 701	1 600	24 446		3 500		2 200		3 301		1 056	8 066		45 870	29 874	15 996			45 870	
C	West Rand District Municipality	DC48	10 000	3 000	8 000		500	3 000					2 500	1 200		28 200	17 000		11 200		28 200	
Total: Gauteng Municipalities			164 017	1 258 775	1 101 528	438 511	1 291 961	320 152	1 548 435	125 203	123 657	1 065 395	350 348	488 896	50 666	8 327 544	2 554 588	3 466 578	1 862 381	434 397	9 600	8 327 544

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* Capital budget not submitted.

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2009/10																					
		Code	Budgeted Expenditure													Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																					
KwaZulu-Natal																					
A	eThekweni	KZ000	27 500	351 858	539 885	8 000	569 620	261 500	817 602	20 875	51 700	431 531	54 100	347 649	30 000	3 511 820	1 592 661	1 000 000	914 159	5 000	3 511 820
Total: Ugu Municipalities			119 922	44 573	367 162		10 284	121 514	55 000	10 500		9 987	60 388	79 226	3 319	881 875	353 419	389 127	130 723	7 100	1 506
B	Vulamehlo	KZ211											14 197	532		14 729			417		
B	Umdoni	KZ212		16 500					20 000	4 000		800	4 250			45 550				7 100	
B	Umzumbe	KZ213		4 215	2 234		5 584	939					22 821	4 870		40 663					
B	uMuziwabantu	KZ214		4 642			500			350		5 752	350	306		11 900					1 506
B	Eziqolweni*	KZ215																			
B	Hibiscus Coast	KZ216		19 216			4 200		35 000	6 150		3 435	18 770	16 915		103 686	68 686		35 000		
C	Ugu District Municipality	DC21	119 922		364 928			120 575						56 603	3 319	665 347		389 127	95 306		
Total: uMgungundlovu Municipalities			9 914	76 537	55 960	550	95 944	61 063	20 300	3 350	10 000	4 037	30 406	32 752		400 813	204 501		195 912	400	
B	uMshwathi	KZ221	5 584	2 000		400	920									8 904	8 904				
B	uMngeni	KZ222	2 000	6 235	10 000		12 587	1 000			500		500	5 300	160	38 282	24 322		13 960		
B	Mpofana	KZ223		19 486		150	7 725							52	748	28 161	26 627		1 534		
B	Impende	KZ224												3 287	950	4 237			4 237		
B	Msunduzi	KZ225	1 330	35 403	18 500		64 712	45 763	20 300	3 350	5 000	3 537	19 502	30 894		248 291	82 294		165 597	400	
B	Mkhambathini	KZ226												2 265		2 265	1 875		390		
B	Richmond	KZ227		3 813												3 813					
C	uMgungundlovu District Municipality	DC22	1 000	9 600	27 460		10 000	14 300			4 500					66 860	56 666		10 194		
Total: Uthukela Municipalities			95	19 298	71 453		14 144		13 004			20 250	7 037	655		145 936	130 932		15 004		
B	Ennambithi/Ladysmith	KZ232		9 851			5 835									15 686	15 686				
B	Indaka	KZ233		2 740									2 740			5 480	5 479				
B	Umtshezi	KZ234					8 309					20 250	116	15		28 690	14 417		14 273		
B	Okhahlamba*	KZ235																			
B	Imbabazane	KZ236		6 707					13 004				4 181	23		23 915	23 915				
C	Uthukela District Municipality	DC23	95		71 453									617		72 165	71 435		731		
Total: Umzinyathi Municipalities			8 027	16 350	46 710		6 998	28 289	44 900		180	10	8 737	9 405	1 500	171 106	136 933		34 173		
B	Endumeni	KZ241	8	7 045			2 300		20 440					673	1 026	31 492	22 861		8 631		
B	Nyuthu	KZ242	3 214				303							2 022	1 258	6 797	6 797				
B	Mainga*	KZ244																			
B	Umvoti	KZ245	4 805	9 305			4 395		24 460		180	10	4 123	4 320		53 098	27 858		25 241		
C	Umzinyathi District Municipality	DC24			46 710			28 289					1 919	2 801	1 500	79 719	79 417		301		
Total: Amajuba Municipalities			30				70						59	26		185			185		
B	Newcastle*	KZ252																			
B	eMadlangeni	KZ253	30				70						59	26		185			185		
B	Dannhauser*	KZ254																			
C	Amajuba District Municipality*	DC25																			
Total: Zululand Municipalities				17 205	144 736		37 401	59 221		205					1 200	259 968	206 982		52 986		
B	eDumbe	KZ261		4 572												4 572	4 572				
B	uPhongolo	KZ262		4 486												4 486	4 486				
B	Abaqulusi	KZ263					29 681	835		205						31 921	31 921				
B	Nongoma*	KZ265																			
B	Ulundi	KZ266		8 147			7 720									15 867	15 867				
C	Zululand District Municipality	DC26			144 736			58 386								203 122	150 136		52 986		
Total: Umkhanyakude Municipalities			15 940	3 589	116 501					750			8 123	4 975		149 878	142 793		5 886	750	449
B	Umtshayalingana	KZ271	6 884											1 124		8 008	7 558				
B	Jozini	KZ272	9 056											365		9 421	9 056		365		
B	The Big Five False Bay	KZ273												530		530					
B	Hlabisa	KZ274		2 267	71								8 123	456		10 917	5 927		4 991		
B	Mtubatuba	KZ275		1 322						750						2 072	1 322			750	
C	Umkhanyakude District Municipality	DC27			116 430										2 500	118 930	118 930				
Total: uThungulu Municipalities			25 440	113 429	154 151	99	39 033	56 089	5 020	120		2 128	3 750	39 692	2 000	440 951	129 081	212 900	48 900	48 944	1 126
B	Mbonambi	KZ281												8 372		8 372	7 246				
B	uMhlathuze	KZ282	21 130	96 024	61 900		37 650	56 089	5 000				3 750	28 454		309 997	42 184	212 400	36 969	18 444	
B	Niambanana	KZ283														2 128					
B	Umlalazi	KZ284	4 310	13 282		99	983		20	120				1 348	2 000	22 162	11 049	500	10 613		
B	Mthonjaneni	KZ285		4 123			400							18		4 541	3 223		1 318		
B	Nkandla*	KZ286																			
C	uThungulu District Municipality	DC28			92 251									1 500		93 751	63 251			30 500	

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2009/10																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
KwaZulu-Natal																						
Total: iLembe Municipalities				33 003	54 161		8 260	18 054					11 010	70 495		194 983	161 301		31 647		2 035	194 983
B	Mandeni	KZ291		7 710			3 150							2 309	13 169	7 860	5 309					13 169
B	KwaDukuza	KZ292		12 536								210	65 610	78 356	52 560		25 796					78 356
B	Ndwedwe	KZ293		7 222			1 609						2 035	10 866	8 831					2 035		10 866
B	Maghmululo	KZ294		5 535			3 501							9 036	9 036							9 036
C	iLembe District Municipality	DC29			54 161			18 054				10 800	541	83 556	83 014				542			83 556
Total: Sisonke Municipalities			525	34 936	22 483		59 759	53 402		500	8 526	9 368	8 891	1 300	199 690	169 724	340	9 897	1 300	18 429	199 690	
B	Ingwe	KZ5a1		5 000			1 000		500			4 668		11 168	11 168							11 168
B	Kwa-Sani*	KZ5a2																				
B	Greater Kokstad	KZ5a4		10 040							5 227	2 200	4 085	21 552	11 732		9 820					21 552
B	Uthuhiebezwe	KZ5a5		1 900			58 759					2 500	417	64 876	63 159		340		77	1 300		64 876
B	Umkimkhulu	KZ5a6		17 151								17 151		17 151	17 151							17 151
C	Sisonke District Municipality	DC43	525	845	22 483			53 402			3 299		4 389	84 943	66 514						18 429	84 943
Total: KwaZulu-Natal Municipalities			207 393	710 778	1 573 202	8 649	841 513	659 132	955 826	35 800	62 380	476 469	192 978	593 766	39 319	6 357 205	3 228 327	1 602 367	1 439 472	63 494	23 545	6 357 205

Source: National Treasury Local Government Database

* Capital budget not submitted

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2009/10																						
		Code	Budgeted Expenditure														Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Limpopo																						
Total: Greater Sekhukhune Municipalities			23 985	75 823	113 355		6 339	36 350		13 019	150	15 124	3 516	99 178	950	387 789	267 025		103 234		17 530	387 789
B	Makhuduthamaga	NP03a2		12 128	3 308					6 615		14 334	1 103	55 320		92 808	66 037		26 771			92 808
B	Fetakgomo	NP03a3								4 784						4 784	4 784					4 784
B	Greater Marble Hall	NP03a4	3 585	1 145			939					630	481			6 780	6 582		198			6 780
B	Elias Motsoaledi	NP03a5	400	1 050			400					160	100	1 810	950	5 140			5 140			5 140
B	Greater Tubatse	NP03a6	20 000	61 500			5 000			1 500			1 232	2 468		91 700	20 575		71 125			91 700
C	Greater Sekhukhune District Municipality	DC47			110 047			36 350					600	39 580		186 577	169 047				17 530	186 577
Total: Mopani Municipalities			2 287	96 556	115 867	750	17 400			2 380	3 582	91 986	29 335	18 260	550	378 953	57 706	10 582	35 614	7 904	267 147	378 953
B	Greater Giyani	NP331	787	13 061						1 180			6 330	1 268		22 626	21 537			1 089		22 626
B	Greater Letaba	NP332		19 130		750	9 000			1 200			16 550	2 400		49 030	14 300		34 730			49 030
B	Greater Tzaneen	NP333					8 400									8 400	3 400	5 000				8 400
B	Ba-Phalaborwa	NP334	1 500	4 800							3 582	806	500		489	12 227	5 661	5 582	884		100	12 227
B	Maruleng	NP335		5 520												19 623	12 808			6 815		19 623
C	Mopani District Municipality	DC33		54 045	115 867							91 180	5 955			267 047					267 047	267 047
Total: Vhembe Municipalities			11 451	84 561	240 685	2 000	20 906		260		3 200	48 935	53 725	25 169	12 725	503 617	407 490	30 500	6 978		58 649	503 617
B	Musina	NP341		1 060	2 000		2 100						5 340		2 150	12 650	3 069	3 500	6 081			12 650
B	Mutale	NP342		3 258					260					706	625	4 849	3 952		897			4 849
B	Thulamela	NP343	470	32 500		2 000	8 000					17 700	50 034	3 980	1 700	119 584	76 577				43 007	119 584
B	Makhado	NP344	6 020	47 743			10 806						600	1 000		72 022	29 380				15 642	72 022
C	Vhembe District Municipality	DC34	4 961		238 685							25 295	1 985	12 561	11 025	294 512	294 512	27 000				294 512
Total: Capricorn Municipalities			18 050	107 422	145 221	5 000	81 453	18 000	7 800	1 800		47 976	38 917	212 021	8 600	692 260	298 892		209 929		183 439	692 260
B	Blouberg	NP351		9 417			22 543								700	32 660	32 660					32 660
B	Aganang	NP352		4 405			5 500					8 434		890	1 913	21 142	21 142					21 142
B	Molemole	NP353		2 000				3 000		300				2 060	1 060	17 420	17 420					17 420
B	Polokwane	NP354	9 050	87 600	105 726	5 000	52 200	15 000	7 800	1 500				5 000	24 909	317 185	116 476		200 709			317 185
B	Lepelle-Nkumpi	NP355		4 000			1 210					17 542	20 375		5 200	48 327	40 545		7 782			48 327
C	Capricorn District Municipality	DC35			39 495							22 000	10 592	183 439		255 526	70 649		1 438		183 439	255 526
Total: Waterberg Municipalities				90 252	28 616	500	19 048	16 341	7 000	1 500		13 708	25 557	20 817		223 339	127 933		73 779		21 627	223 339
B	Thabazimbi	NP361			3 000				7 000						3 402	13 402	13 402					13 402
B	Lephalale	NP362			14 490										1 000	15 490	14 490		1 000			15 490
B	Mookgopong	NP364		5 292	4 066		496					58	220		896	11 028	5 517		182		5 329	11 028
B	Modimolle	NP365		12 200		500	500	1 500					24 200			38 900	23 761				15 139	38 900
B	Bela Bela	NP366						4 841								4 841						4 841
B	Mogalakwena	NP367		34 760	7 060		18 052	10 000		1 500		1 500	287	15 519		88 678	65 922		21 597		1 159	88 678
C	Waterberg District Municipality	DC36		38 000								12 150	850			51 000			51 000			51 000
Total: Limpopo Municipalities			55 773	454 614	643 744	8 250	145 146	70 691	15 060	18 699	6 932	217 729	151 050	375 445	22 825	2 185 958	1 159 046	41 082	429 534	7 904	548 392	2 185 958

Source: National Treasury Local Government Database

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2009/10																					
		Code	Budgeted Expenditure													Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																					
	Mpumalanga																				
	Total: Gert Sibande Municipalities		7 939	30 641	60 909	2 200	30 788	39 329	11	613	724	45 362	5 339	35 675	1 900	261 430	195 534		64 706	1 190	261 430
B	Albert Luthuli	MP301	10 797	1 358			3 034	15 100					220	836		31 345	29 731		1 614		31 345
B	Msukaligwa	MP302	10 000	10 000			5 209	6 520		500	500		1 000	1 414		35 143	33 729		1 414		35 143
B	Mkhondo	MP303	7 939	5 400	46 081	2 200	5 671	3 000		113			1 700	9 324	1 200	82 628	50 440		32 188		82 628
B	Pieterseburg	MP304			200								500	730	700	2 130			2 130		2 130
B	Lekwa	MP305										15 209		7 196		22 405	15 209		7 196		22 405
B	Dipaleseng	MP306		2 809	3 161		4 146				224		1 865	110		13 315	13 205		110		13 315
B	Govan Mbeki	MP307		1 635	109		12 728	14 709					5 965	64 364		53 220			9 954	1 190	64 364
C	Gert Sibande District Municipality	DC30							11				54	10 100		10 100			10 100		10 100
	Total: Nkangala Municipalities		11 585	91 560	125 239		87 163	57 591	2 200	6 021	4 100	79 284	5 976	63 253	7 454	541 426	281 209	109 519	150 698		541 426
B	Delmas	MP311		7 000	5 000		5 000	3 500			3 500		500	1 500		26 000	17 000	8 000	1 000		26 000
B	Emalahleni	MP312		20 824	31 543		15 865	26 886		2			3 326	26 762	3 934	129 142	56 142	55 000	18 000		129 142
B	Steve Tshwete	MP313	1 875	36 148	26 645		56 328	9 918		4 350	600	1 600	2 150	13 341	2 120	155 075	34 966	46 519	73 590		155 075
B	Emakhazeni	MP314	339		6 360		4 452	5 034	2 200					6 350	1 400	26 135	21 412		4 723		26 135
B	Thembisile	MP315	4 961	6 930	14 301							71 954		11 968		110 114	69 202		40 912		110 114
B	Dr JS Moroka	MP316		20 658	41 390		5 518	12 253		1 669		5 730		2 685		89 903	82 487		7 416		89 903
C	Nkangala District Municipality	DC31	4 410											647		5 057			5 057		5 057
	Total: Ehlanzeni Municipalities		11 250	97 964	331 673	2 956	87 413	81 481		2 788	70 340	53 288	29 333	20 638	14 395	803 519	439 068	3 000	330 298		803 519
B	Thaba Chweu	MP321		23 150	30 330		14 450	14 445						1 200		83 575	67 200		16 375		83 575
B	Mbombela	MP322		31 000	37 785		67 109	22 000			66 703	3 000	6 500	3 850	12 140	250 087	150 894		99 193		250 087
B	Umjindi	MP323	270	2 628	6 421		2 854	1 573		100		75		794		16 296	10 348	3 000	2 948		16 296
B	Nkomazi	MP324	750	1 250	4 150		3 000	2 930		1 000	1 500		8 045	3 745		26 370				26 370	26 370
B	Bushbuckridge	MP325	10 230	39 936	252 987	2 956		40 533		1 688	2 137		13 994	10 262	2 255	376 978	207 198		169 780		376 978
C	Ehlanzeni District Municipality	DC32										50 213				50 213	3 428		42 002		4 783
	Total: Mpumalanga Municipalities		30 774	220 165	517 821	5 156	205 364	178 401	2 211	9 422	75 164	177 934	40 648	119 566	23 749	1 606 375	915 811	112 519	545 702	1 190	31 153

Source: National Treasury Local Government Database

CAPITAL BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2009/10																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Northern Cape																						
Total: Kgalagadi Municipalities			900	6 654	16 000		1 450	21 426	4 957		2 380	7 219	1 511	7 749	70 246	36 988	28 023	4 919		316	70 246	
B	Moshaweng	NC451		4 554	9 865			7 259	4 057			7 219	1 210	85	34 249	34 249					34 249	
B	Ga-Segonyana*	NC452																				
B	Gammagara	NC453	900	2 100	6 135		1 450	14 167	900		2 380		301	6 709	35 042	2 100	28 023	4 919		35 042		
C	Kgalagadi District Municipality	DC45												955	955	639			316	955		
Total: Namakwa Municipalities				100	1 726	250	5 684	2 990		54	66		741	80	11 691	11 349			342	11 691		
B	Richtersveld	NC061		100	160	250	163			54			151	80	958	958				958		
B	Nama Khoi*	NC062																				
B	Kamiesberg	NC064			1 202		4 218						210		5 630	5 630				5 630		
B	Hantam	NC065						2 193							2 193	2 193				2 193		
B	Karoo Hoogland*	NC066																				
B	Khai-Ma	NC067			364		1 303	797		66		380			2 910	2 568			342	2 910		
C	Namakwa District Municipality*	DC6																				
Total: Karoo Municipalities			600	11 641	13 180		6 018	11 041	30 485		1 124	17 310	7 551	1 411	300	100 661	87 783	8 851	500	3 527	100 661	
B	Ubuntu	NC071										13 140	341		13 481	13 481		8 851			13 481	
B	Umsobomvu	NC072		10 781	12 500		3 944		25 695						52 920	52 920				52 920		
B	Emthanjeni	NC073		510			1 124	4 306			1 124		3 933	279	11 276	2 799	8 477			11 276		
B	Kareeberg	NC074	500	350	680		830	555	4 790				2 920		10 925	10 275	150	500		10 925		
B	Renosterberg	NC075										1 098			1 098	1 098				1 098		
B	Thembelihle	NC076					120				3 072			577	3 869	342			3 527	3 869		
B	Siyathemba*	NC077	100																			
B	Siyancuma	NC078						6 180					357		6 537	6 537				6 537		
C	Karoo District Municipality	DC7											555		555	331	224			555		
Total: Siyanda Municipalities			1 096	9 466	5 991		4 896	8 565		840	998	6 011	2 001	4 502	3 150	47 516	30 148	13 239	3 912	217	47 516	
B	Mier	NC081		1 000			870					</										

Source: National Treasury Local Government Database

* Capital budget not submitted.

CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2009/10																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
North West																						
Total: Bojanala Platinum Municipalities			670	87 641	279 819		147 557	52 758		3 000	17 344		35 619	12 883	3 000	640 291	445 951	4 000	135 060	20 500	34 780	640 291
B	Moretele	NW371			24 134											24 134	24 134				24 134	
B	Madibeng	NW372		27 656	162 190		2 000	8					13 778	609		206 241	195 434		2 807		8 000	206 241
B	Rustenburg	NW373	670	58 142	21 000		112 961	43 000			4 344		21 841	8 877	3 000	273 835	121 169		132 166	20 500	273 835	
B	Kgetlengrivier	NW374		1 843	7 299		32 596	3 750								45 488	45 488				45 488	
B	Moses Kotane	NW375			65 196			6 000		3 000	13 000			87		87 283	56 416	4 000	87		26 780	87 283
C	Bojanala Platinum District Municipality	DC37												3 310		3 310	3 310				3 310	
Total: Central Municipalities			3 178	154 616	100 745		10 143	111 620	182 048	10 444	1 400	17 594	45 886	32 373	17 219	687 266	628 422	30 693	28 151		687 266	
B	Ratlou	NW381										17 594				17 594	17 594				17 594	
B	Tswaing*	NW382																				
B	Mafikeng	NW383	1 200	86 000	24 860		3 500	45 100	182 048	10 400	1 400		28 710	16 300	4 500	404 018	390 268		13 750		404 018	
B	Ditsobotla	NW384		10 451	3 371		6 391	2 580					329	3 447	1 200	27 769	15 050		12 719		27 769	
B	Ramotshere Moiloa	NW385	5	6 500	6 655		252	41		44			51	1 289		14 837	13 155		1 682		14 837	
C	Central District Municipality	DC38	1 973	51 665	65 859			63 899					16 796	11 337	11 519	223 048	192 355	30 693			223 048	
Total: Bophirima Municipalities			22	6 209	63 952			4 750			3 000	1 713	11 308	5 909		96 863	71 271		736		24 856	96 863
B	Kagisano	NW391											5 277			5 277	5 277				5 277	
B	Naledi*	NW392																				
B	Mamusa	NW393	22	3 965										622		4 609	4 465				4 609	
B	Greater Taung	NW394		2 244							3 000	1 713	3 200	4 492		14 649	13 913		736		14 649	
B	Molopo	NW395											2 431			2 431	2 431				2 431	
B	Lekwa-Teemane	NW396			13 870								400			14 270	14 270				14 270	
C	Bophirima District Municipality	DC39			50 082			4 750						795		55 627	30 915				24 712	55 627
Total: Southern Municipalities			21 745	101 717	51 520		88 667	49 765	631 921	4 400		75	98 605	1 320	400	1 050 135	848 994	74 256	54 385	72 500		1 050 135
B	Ventersdorp*	NW401																				
B	Potchefstroom	NW402		19 487			24 164	28 703								72 354	43 299		29 055		72 354	
B	City of Matlosana	NW403	11 745	27 180	13 419		16 554	11 196	42	3 500		75	19 057		400	103 168	58 912	44 256			103 168	
B	Maquassi Hills	NW404	500		12 287		4 939	4 116		900			1 000	491		24 233	17 169		7 064		24 233	
B	Merafong City	NW405	4 500	55 050	25 814		43 010	5 750	631 879				78 548	180		844 731	729 614	30 000	12 617	72 500	844 731	
C	Southern District Municipality	DC40	5 000										649			5 649			5 649		5 649	
Total: North West Municipalities			25 615	350 183	496 036		246 367	218 893	813 969	17 844	21 744	19 382	191 418	52 485	20 619	2 474 555	1 994 638	108 949	218 332	93 000	59 636	2 474 555

Source: National Treasury Local Government Database
* Capital budget not submitted.

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2009/10																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
A	Western Cape																					
	City of Cape Town	WC000	73 834	806 150	132 860	100 333	376 685	272 156	70 767	13 325	111 450	5 684	502 025	179 806	10 000	2 655 075	1 064 174		980 337	610 564	2 655 075	
	Total: West Coast Municipalities		6 399	26 230	28 035	1 967	30 914	44 606	73 578	770	8 275	120	9 347	17 361	1 900	249 502	71 880	31 730	65 821	8 300	249 502	
B	Matzikama	WC011	631	2 563	225	50	4 142	6 450	3 470				610	3 939		22 080	11 925	5 080	5 075		22 080	
B	Cederberg	WC012			11 000	1 917			3 327					500		16 744	3 327	11 500	1 917		16 744	
B	Bergvrierv	WC013	2 448	3 280	160		3 507	7 625	8 442		2 159		427	2 354		30 402	12 250	3 370	6 482	8 300	30 402	
B	Saldanha Bay	WC014	1 520	15 287	13 850		19 265	9 660	58 339	600	3 161		2 310	3 898	1 900	129 790	44 378	11 780	1 861	71 771	129 790	
B	Swartland	WC015	1 800	5 100	2 400		4 000	20 871		170	2 955	120	6 000	6 470		49 886			49 886		49 886	
C	West Coast District Municipality	DC1			400									200		600			600		600	
	Total: Cape Winelands Municipalities		63 539	26 887	60 562	2 500	70 546	42 378	171 336	2 341	15 800		10 742	39 379	12 500	518 510	254 944	120 335	89 026	54 205	518 510	
B	Witzenberg	WC022	2 150	580	7 231		1 917	700	12 674	1 171	2 500		180	2 733		31 836	22 549	9 287			31 836	
B	Drakenstein	WC023	28 614	5 682	16 102		20 460	33 934	46 470	520	1 300		6 171	14 711		173 964	62 916	111 048			173 964	
B	Stellenbosch	WC024	24 075	18 950	12 250	2 500	37 304	7 450	50 220	650	7 000		2 821	15 750	6 550	185 520	71 224		60 891	53 405	185 520	
B	Breede Valley	WC025			15 454		6 115	44 074								65 643	62 843		2 000	800	65 643	
B	Breede River Winelands	WC026		1 675	9 525		4 750	294	17 898		5 000		1 570	3 674	3 300	47 686	21 551		26 135		47 686	
C	Cape Winelands District Municipality	DC2	8 700											2 511	2 650	13 861	13 861				13 861	
	Total: Overberg Municipalities		30 766	46 921	31 097	44 942	25 967	30 221	52 703		530	160	985	5 971	900	271 163	106 487	72 200	42 681	275	49 520	271 163
B	Theewaterskloof	WC031	1 000	2 000	27 947		1 947	14 493	36 618					3 500		87 505	44 544	25 000	17 961		87 505	
B	Overstrand	WC032	28 681	37 574		44 942	19 470							1 500	300	132 467	42 947	40 000		49 520	132 467	
B	Cape Agulhas	WC033	550	4 347	2 775		2 350	14 047	6 351		530			131		31 081	7 606		23 475		31 081	
B	Swellendam	WC034	535		375		2 200	1 681	9 734			160	200	350		15 235	11 340	2 650	1 245		15 235	
C	Overberg District Municipality	DC3		3 000									785	490	600	4 875	50	4 550		275	4 875	
	Total: Eden Municipalities		40 280	124 565	87 845	3 800	93 538	102 981	91 541	2 824	5 956	1 550	21 420	27 536	5 135	608 971	146 826	204 411	217 687	40 047	608 971	
B	Kannaland	WC041			2 363				2 413							4 776					4 776	
B	Hessequa	WC042	2 830	12 760	5 316	550	10 689	6 913		200	750		5 780	4 487	2 185	52 460	8 435	29 725	13 800	500	52 460	
B	Mossel Bay	WC043	2 100	13 640	11 019	3 250	8 240	23 311	15 728	400		960	1 945	2 585	850	84 028	23 618		60 410		84 028	
B	George	WC044	5 000	62 950	48 350		45 840	40 450	39 734	2 034			11 175	12 806	1 200	270 239	61 964	108 300	99 955		270 239	
B	Oudtshoorn	WC045		7 600	880		4 490	200			700		1 540	2 788	500	20 588	2 500	4 700	13 388		20 588	
B	Bitou	WC047	30 170	27 385	11 860		3 610	8 615	23 666	190	2 506			600		110 999	25 736	28 750	18 253	38 260	110 999	
B	Krystna	WC048			8 057		20 669	21 992	10 000				380	1 996		63 094	18 277	32 936	11 881		63 094	
C	Eden District Municipality	DC4	180	230			1 500							477	400	2 787	1 500		1 287		2 787	
	Total: Central Karoo Municipalities		2 210	6 227	2 239		7 079	100	10 024	30		100	1 079	1 264	2 000	32 352	25 819	2 580	3 876		77	32 352
B	Laingsburg	WC051			504			4 840		30				80		5 554	5 424		130		5 554	
B	Prince Albert	WC052	250	520	830		414		2 043					239		4 296	2 887		1 409		4 296	
B	Beaufort West	WC053	460	5 000	805		6 065		3 141				999	948	2 000	19 418	14 501	2 580	2 337		19 418	
C	Central Karoo District Municipality	DC5	1 500	707	100		600	100						77		3 084	3 007				77	3 084
	Total: Western Cape Municipalities		217 028	1 036 980	342 638	153 542	604 729	492 442	469 949	19 290	142 011	7 614	545 598	271 317	32 435	4 335 573	1 670 130	431 256	1 399 428	713 391	121 368	4 335 573

Source: National Treasury Local Government Database

CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2009/10																					
	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Capital Expenditure and Revenue																					
Metros		259 261	2 633 920	1 850 792	546 614	2 303 038	953 796	2 434 604	165 003	297 740	1 494 311	1 017 962	997 020	101 844	15 055 905	5 437 727	4 438 082	4 098 826	1 081 270		15 055 905
Nelson Mandela Bay	EC000	26 300	324 760	188 540	270	140 446	177 160		5 600	14 897		134 278	40 542	16 198	1 068 991	546 945		472 637	49 409		1 068 991
Ekurhuleni Metro	GT000	66 127	259 780	31 442	6 650	180 702	21 700	597 009	14 003	51 500	13 000	109 777	172 918	39 146	1 563 754	610 064	399 547	539 143	15 000		1 563 754
City Of Johannesburg	GT001		317 000	331 340	410 611	661 200	152 660	398 626	65 500	47 793	1 030 121	103 649	136 805		3 658 305	775 473	2 638 535		244 297		3 658 305
City Of Tshwane	GT002	65 500	574 372	626 725	20 750	374 385	68 620	550 600	45 700	20 400	13 975	114 133	116 300	6 500	2 597 960	848 410	400 000	1 192 550	157 000		2 597 960
eThekweni	KZ000	27 500	351 858	539 885	8 000	569 620	261 500	817 602	20 875	51 700	431 531	54 100	347 649	30 000	3 511 820	1 592 661	1 000 000	914 159	5 000		3 511 820
Cape Town	WC000	73 834	806 150	132 860	100 333	376 685	272 156	70 767	13 325	111 450	5 684	502 025	179 806	10 000	2 655 075	1 064 174		980 337	610 564		2 655 075

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Capital Expenditure and Revenue																					
Local Municipalities		386 666	2 060 809	1 797 128	152 404	1 483 760	1 213 013	1 690 392	97 724	171 622	357 819	779 172	747 708	86 056	11 024 273	6 743 565	1 033 694	4 559 739	2 647 806	4 923 500	11 024 273
Umzimvubu	EC05b2	3 000	14 601					2 800			10 493	5 500			36 394	36 394					36 394
Mataelele	EC05b3																				
Camdeboo	EC101	2 985	4 684	3 872		5 716	138			1 817	1 702	343	1 869		23 126	9 724		12 294		1 108	23 126
Blue Crane Route	EC102			3 809		4 602							1 533		9 944						9 944
Ikwezi	EC103						6 238								6 238	6 238					6 238
Makana	EC104	1 020	4 660	81		2 240						430	4 503	1 180	14 114						14 114
Ndlambe	EC105		130	7 591		2 071	165				2 335				12 292	11 915		377			12 292
Sundays River Valley	EC106			1 492		6 106									7 598	7 598					7 598
Baviaans	EC107			4 994		6 853						11 847			11 847	11 847					11 847
Kouga	EC108	2 000	13 700	8 000			8 000		536			3 800	11 200	3 000	50 236	11 536	8 000	30 700			50 236
Koukamma	EC109	20		1 598			2 500			600			43		4 761	4 698		63			4 761
Mbhashe	EC121																				
Mquma	EC122		21 153								1 732				22 885	19 532		3 353			22 885
Great Kei	EC123	50	2 994						150						3 194	3 194					3 194
Amahlathi	EC124		1 000			550			67		150		2 122		3 889			3 889			3 889
Buffalo City	EC125	3 800	35 950	43 231	1 000	55 385	45 246	4 000	7 450	2 000	600	38 775	20 638		258 075	170 002	58 135	22 738		7 200	258 075
Nqushwa	EC126		6 253									3 741			9 994	6 253		3 741			9 994
Nkonkobe	EC127																				
Nxuba	EC128	2 033				4 360									6 393	6 393					6 393
Inxuba Yethemba	EC131		2 000	5 000											7 000	7 000					7 000
Tsolwana	EC132		1 842				12 450								14 292	14 292					14 292
Inkwanca	EC133												249		249						249
Lukhanji	EC134		10 424			3 451							1 958		15 833	13 875	1 958	15 833	17 791	33 624	15 833
Intsika Yethu	EC135		10 146								9 213		33		19 392	10 146			9 213	33	19 392
Emalahleni (Ec)	EC136	8 725						28 517	400				3 250		40 892	37 242		3 650			40 892
Engcobo	EC137	5 750	150												5 900	5 900					5 900
Sakhisizwe	EC138			3 777		11 006									14 783	14 783					14 783
Elundini	EC141		8 806			11 504							3 295		23 605	19 884				3 721	23 605
Senqu	EC142							18 372					175		18 547	18 547					18 547
Maletswai	EC143																				
Gariep	EC144	250	2 000					4 900	200	2 900	150	100	4 790		15 290	2 000	4 100	9 190			15 290
Mbizana	EC151		4 592			100					15 912	5 657	4 446		30 707	25 913				4 794	30 707
Ntabeleni	EC152																				
Osakeni	EC153	9 856	15 192									2 391	2 741		30 180			30 180			30 180
Port St Johns	EC154		9 506			26 578						1 169	8 968		46 221	46 221					46 221
Nyandeni	EC155	331	21 502							552		1 821	1 415		25 621	25 621					25 621
Mthlonto	EC156		18 250					1 315				2 376			21 941	21 941					21 941
King Sabata Dalindyebo	EC157		69					206 200				33 770			240 039	233 539		233 539	233 539	467 078	240 039
Letsemeng	FS161			7 188			4 815								12 003	7 700		4 303			12 003
Kopanong	FS162						9 084								9 084	9 084					9 084
Mohokare	FS163												1 690		1 690			1 690			1 690
Naledi (Fs)	FS171			1 500			5 000			1 800			3 000		11 300	5 152		6 148			11 300
Mangaung	FS172	5 410	133 758	25 944	81 230	97 820	77 291		8 851	1 450	1 297	23 913	23 236		480 200	126 240		343 308			480 200
Mantsope	FS173	1 000	3 000	1 136			2 400			1 000		1 700	1 300		11 936	10 236		1 700	10 652		11 936
Masilonyana	FS181						12 380								12 380	12 380					12 380
Tokologo	FS182	310	1 750	2 500		550	3 500				500	500	500		10 110	9 110		1 000			10 110
Tswelopele	FS183						9 677					555	50		10 282	9 677		555			10 282
Matjhabeng	FS184	3 780	37 800	51 840	2 160	5 940	58 320		5 832	6 480	4 320	1 080			177 552	119 099		58 453			177 552
Nala	FS185	454	6 250	50		1 000	20 183					440	3 607		32 084	20 183	3 024	8 877			32 084
Setso	FS191		441	30 700		1 736			832			526	1 213		35 678	35 679					35 679
Ditlabeng	FS192		981	15 001		1 090	16 955					20 967			54 994	34 219		34 219		68 438	54 994
Nketoana	FS193	1 798	1 831	5 663		1 247	10 880		157	1 910			258		27 297	16 573	7 556	3 168			27 297
Maluti-a-Phofung	FS194		27 300	29 695		8 820	20 897		3 000	2 000	1 310				93 022	93 021					93 021
Phumelela	FS195					8 112									8 112	8 112					8 112

		Code	Budgeted Expenditure													Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																					
Moghaka	FS201			11 000	7 500		5 000				3 127		3 000		29 627	16 627		16 627	16 627	33 254	29 627
Ngwathe	FS203			6 000	800		6 620	29 454					7 550		50 424	27 774		22 650		50 424	
Metsimaholo	FS204	18 772	19 370	15 620		34 379	31 420	18 000	2 500		7 000		15 650	3 000	166 699	92 965	9 310	102 275	111 585	213 860	166 699
Mafube	FS205		3 000	3 400		2 500						1 000			9 900	7 787		2 113		9 900	
Nokeng Tsa Taemane	GT02b1										7 299		2 037		9 336	7 299		7 299	7 299	14 598	9 336
Kungwini	GT02b2	19 664	900	3 900		1 365	400			663		3 300	29 247		59 439	16 202		16 202	16 202	32 404	59 439
Emfuleni	GT421																				
Midvaal	GT422	1 000				2 500	8 572				1 000	50	1 030	300	14 952	8 572	2 500	11 072	13 572	24 644	14 952
Lesedi	GT423		79 900	37 650		62 700	65 200					7 926	7 150	4 720	265 246	192 500	10 000	35 046	18 100	9 600	265 246
Mogale City	GT481		6 888	25 832								7 957			40 677	34 642		6 035			40 677
Randfontein	GT482		8 000	12 193		5 109						1 506	1 506		26 833	14 552		14 552	14 552	29 104	26 833
Westonaria	GT483	1 701	1 600	24 446		3 500		2 200		3 301		1 056	8 066		45 870	29 874	15 996	45 870	61 866	107 736	45 870
Vladimir	KZ211											14 197	532		14 729	14 312					14 729
Umdoni	KZ212		16 500					20 000	4 000		800	4 250			45 550	38 450		38 450	38 450	76 900	45 550
Umtzumbi	KZ213		4 215	2 234		5 584	939					22 821	4 870		40 663	40 663					40 663
uMuziwabantu	KZ214		4 642			500			350		5 752	350	306		11 900	10 394				1 506	11 900
Ezingolweni	KZ215																				
Hibiscus Coast	KZ216		19 216			4 200		35 000	6 150		3 435	18 770	16 915		103 686	68 686		68 686	68 686	137 372	103 686
uMshwathi	KZ221	5 584	2 000		400	920						8 904			8 904						8 904
uMngeni	KZ222	2 000	6 235	10 000		12 587	1 000			500	500	5 300	160		38 282	24 322		24 322	24 322	48 644	38 282
Mpopana	KZ223		19 486		150	7 725						52	748		28 161	26 627		1 534			28 161
Impendle	KZ224											3 287	950		4 237			4 237			4 237
Msunduzi	KZ225	1 330	35 403	18 500		64 712	45 763	20 300	3 350	5 000	3 537	19 502	30 894		248 291	82 294	165 597		400		248 291
Mkhambathini	KZ226											2 265			2 265	1 875		390			2 265
Richmond	KZ227		3 813												3 813	3 813					3 813
Emnambithi/Ladysmith	KZ232		9 851			5 835									15 686	15 686		15 686	15 686	31 372	15 686
Indaka	KZ233		2 740									2 740	5 480		5 480	5 479					5 479
Umtshezi	KZ234					8 309					20 250	116	15		28 690	14 417		14 273			28 690
Okhahlamba	KZ235																				
Imbabazane	KZ236		6 707					13 004				4 181	23		23 915	23 915					23 915
Endumeni	KZ241	8	7 045			2 300		20 440				673	1 026		31 492	22 861		8 631			31 492
Nquthu	KZ242	3 214				303						2 022	1 258		6 797	6 797					6 797
Msinga	KZ244																				
Umvoti	KZ245	4 805	9 305			4 395		24 460		180	10	4 123	4 320	1 500	53 098	27 858		25 241			53 099
Newcastle	KZ252																				
eMladlangeni	KZ253					70												185			185
Dannhauser	KZ254	30										59	26								
eDumbe	KZ261		4 572													4 572	4 572				4 572
uPhongolo	KZ262		4 486													4 486	4 486				4 486
Abaqulusi	KZ263					29 681	835		205					1 200	31 921	31 921					31 921
Nongoma	KZ265																				
Ulundi	KZ266		8 147			7 720									15 867	15 867					15 867
Umtshayalingana	KZ271	6 884											1 124		8 008	7 558				449	8 007
Jozini	KZ272	9 056										365	9 421		9 056			365			9 421
The Big Five False Bay	KZ273												530		530			530			530
Hiabisa	KZ274		2 267	71								8 123	456		10 917	5 927		4 991			10 918
Mtubatuba	KZ275		1 322						750						2 072	1 322			750		2 072
Mbonambi	KZ281												8 372		8 372	7 246				1 126	8 372
uMhlathuze	KZ282	21 130	96 024	61 900		37 650	56 089	5 000			2 128	3 750	28 454		309 997	42 184	212 400	36 969	18 444		309 997
Ntambanana	KZ283														2 128	2 128					2 128
Umlalazi	KZ284	4 310	13 282		99	983		20	120			1 348		2 000	22 162	11 049	500	10 613			22 162
Mthonjaneni	KZ285		4 123			400						18	4 541		3 223	1 318		1 318			4 541
Nkandla	KZ286																				
Mandeni	KZ291		7 710			3 150							2 309		13 169	7 860		5 309			13 169
KwaDukuza	KZ292		12 536									210	65 610		78 356	52 560		52 560	52 560	105 120	78 356
Ndwedwe	KZ293		7 222			1 609							2 035		10 866	8 831				2 035	10 866
Maphumulo	KZ294		5 535			3 501									9 036	9 036					9 036
Ingwe	KZ5a1		5 000			1 000				500		4 668			11 168	11 168					11 168
Kwa Sani	KZ5a2																				
Greater Kokstad	KZ5a4		10 040								5 227	2 200	4 085		21 552	11 732		11 732	11 732	23 464	21 552
Ubuhlebezwe	KZ5a5		1 900				58 759					2 500	417	1 300	64 876	63 159	340	77	1 300		64 876
Umtzikhulu	KZ5a6		17 151												17 151	17 151					17 151
Albert Luthuli	MP301		10 797	1 358		3 034	15 100					220	836		31 345	29 731		1 614			31 345
Msukaligwa	MP302		10 000	10 000		5 209	6 520		500	500		1 000	1 414		35 143	33 729		33 729	33 729	67 458	35 143
Mkhondo	MP303	7 939	5 400	46 081	2 200	5 671	3 000		113			1 700	9 324	1 200	82 628	50 440</					

	Code	Budgeted Expenditure													Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																				
Bushbuckridge	MP325	10 230	39 936	252 987	2 956		40 533		1 688	2 137		13 994	10 262	2 255	376 978	207 198		169 780		376 978
Richtersveld	NC061		100	160	250	163			54			151	80		958	958				958
Nama Khoi	NC062																			
Kamiesberg	NC064			1 202		4 218						210			5 630	5 630				5 630
Hantam	NC065														2 193	2 193				2 193
Karoo Hoogland	NC066																			
Khai-Ma	NC067			364		1 303	797			66		380			2 910	2 568			342	2 910
Ubuntu	NC071										13 140	341			13 481	13 481				13 481
Umsobomvu	NC072		10 781	12 500		3 944		25 695							52 920	52 920				52 920
Emthanjeni	NC073		510			1 124	4 306			1 124		3 933	279		11 276	2 799	8 477			11 276
Kareeberg	NC074	500	350	680		830	555	4 790				2 920		300	10 925	10 275	150	500		10 925
Renosterberg	NC075										1 098				1 098	1 098				1 098
Thembehlhe	NC076	100				120					3 072		577		3 869	342			3 527	3 869
Siyathemba	NC077																			
Siyancuma	NC078											357			6 537	6 537				6 537
Mier	NC081		1 000				6 180								150	1 870			150	2 020
IKail' Garib	NC082	242		2 987		2 117	1 089					1 000			7 639	7 435				7 639
/IKhara Hais	NC083		6 316	859		1 985	6 216		840	998	6 011	452	1 952	3 150	28 779	15 540	13 239	28 779	42 018	70 797
IKheis	NC084		1 913												1 913	1 913				1 913
Tsantsabane	NC085			2 145								115	40		2 300	2 218		15		67
Kgatelopele	NC086																			
Sol Plaatje	NC091		15 592	16 364							903	80 278			113 137	110 137			3 000	113 137
Dikgatlong	NC092	3 207	1 600	4 475		3 000					230	150	991		13 653	9 876		3 777		13 653
Magareng	NC093	750		1 500			3 000								5 250	5 250				5 250
Phokwane	NC094	250		12 340		1 000	4 700					500			18 790	18 290		500		18 790
Moshaweng	NC451		4 554	9 865			7 259	4 057			7 219	1 210	85		34 249	34 249				34 249
Ga-Segonyana	NC452																			
Gamagara	NC453	900	2 100	6 135		1 450	14 167	900		2 380		301	6 709		35 042	2 100	28 023	4 919		35 042
Makhudutamaga	NP03a2		12 128	3 308					6 615		14 334	1 103	55 320		92 808	66 037		26 771		92 808
Fetakgomo	NP03a3								4 784						4 784	4 784				4 784
Greater Marble Hall	NP03a4	3 585	1 145			939					630	481			6 780	6 582		198		6 780
Elias Mtsotsoledi	NP03a5	400	1 050			400			120	150	160	100	1 810	950	5 140	5 140				5 140
Greater Tubatse	NP03a6	20 000	61 500			5 000			1 500			1 232	2 468		91 700	20 575		71 125		91 700
Greater Giyani	NP331	787	13 061						1 180			6 330	1 268		22 626	21 537			1 089	22 626
Greater Letaba	NP332		19 130		750	9 000			1 200			16 550	2 400		49 030	14 300				49 030
Greater Tzaneen	NP333					8 400									8 400	3 400	5 000		34 730	8 400
Ba-Phalaborwa	NP334	1 500	4 800							3 582	806	500	489	550	12 227	5 661	5 582	884		100
Maruleng	NP335		5 520									14 103	19 623		19 623	12 808				19 623
Musina	NP341		1 060	2 000		2 100					5 340				2 150	3 069	3 500	6 081	6 815	
Mutale	NP342		3 258					260				706	625		4 849	3 952				4 849
Thulamela	NP343	470	32 500		2 000	8 000				3 200	17 700	50 034	3 980	1 700	119 584	76 577				43 007
Makhado	NP344	6 020	47 743			10 806					600	1 000	5 853		72 022	29 380	27 000			15 642
Blouberg	NP351		9 417			22 543							700		32 660	32 660				32 660
Aganang	NP352		4 405			5 500				8 434		890	1 913		21 142	21 142				21 142
Molemole	NP353	9 000	2 000				3 000		300			2 060	1 060		17 420	17 420				17 420
Polokwane	NP354	9 050	87 600	105 726	5 000	52 200	15 000	7 800	1 500			5 000	24 909	3 400	317 185	116 476		200 709		317 185
Lepelle-Nkumpi	NP355		4 000			1 210					17 542	20 375		5 200	48 327	40 545		7 782		48 327
Thabazimbi	NP361			3 000				7 000					3 402		13 402	13 402				13 402
Lephalale	NP362			14 490									1 000		15 490	14 490		1 000		15 490
Mookgopong	NP364		5 292	4 066		496					58	220	896		11 028	5 517		182		5 329
Modimolle	NP365		12 200		500		1 500					24 200			38 900	23 761			15 139	38 900
Bela Bela	NP366						4 841								4 841	4 841				4 841
Mogalakwena	NP367		34 760	7 060		18 052	10 000		1 500		1 500	287	15 519		88 678	65 922		65 922		131 844
Moretele	NW371			24 134											24 134	24 134				24 134
Madibeng	NW372		27 656	162 190		2 000	8					13 778	609		206 241	195 434		2 807		8 000
Rustenburg	NW373	670	58 142	21 000		112 961	43 000			4 344		21 841	8 877	3 000	273 835	121 169		132 166	20 500	273 835
Kgetlengrivier	NW374		1 843			32 596	3 750								45 488	45 488				45 488
Moses Kotane	NW375			65 196			6 000		3 000	13 000					87 283	56 416	4 000	87		26 780
Ratlou	NW381										17 594				17 594	17 594				17 594
Tswaing	NW382																			
Mafikeng	NW383	1 200	86 000	24 860		3 500	45 100	182 048	10 400	1 400		28 710	16 300	4 500	404 018	390 268		390 268		404 018
Ditsobotla	NW384		10 451	3 371		6 391	2 580					329	3 447	1 200	27 769	15 050		12 719		27 769
Ramotshere Moiloa	NW385	5	6 500	6 655		252	41		44			51	1 289		14 837	13 155		1 682		14 837
Kagisano	NW391											5 277			5 277	5 277				5 277
Naledi (Nw)	NW392																			
Mamusa	NW393	22	3 965										622		4 609	4 465				4 609
Greater Taung	NW394		2 244							3 000	1 713	3 200	4 492		14 649	13 913		736		14 649
Molopo	NW395											2 431			2 431	2 431				2 431
Lekwa-Te																				

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Saldanha Bay	WC014	1 520	15 287	13 850		19 265	9 660	58 339	600	3 161		2 310	3 898	1 900	129 790	44 378	11 780	56 158	67 938	124 096	129 790
Swartland	WC015	1 800	5 100	2 400		4 000	20 871		170	2 955	120	6 000	6 470		49 886			49 886		49 886	
Witzenberg	WC022	2 150	580	7 231		1 917	700	12 674	1 171	2 500		180	2 733		31 836	22 549	9 287			31 836	
Drakenstein	WC023	28 614	5 682	16 102		20 460	33 934	46 470	520	1 300		6 171	14 711		173 964	62 916	111 048			173 964	
Stellenbosch	WC024	24 075	18 950	12 250	2 500	37 304	7 450	50 220	650	7 000		2 821	15 750	6 550	185 520	71 224		60 891	53 405	185 520	
Breede Valley	WC025			15 454		6 115		44 074							65 643	62 843		62 843	125 686	65 643	
Breede River Winelands	WC026		1 675	9 525		4 750	294	17 898		5 000		1 570	3 674	3 300	47 686	21 551		26 135		47 686	
Theewaterskloof	WC031	1 000	2 000	27 947		1 947	14 493	36 618					3 500		87 505	44 544	25 000	17 961		87 505	
Overstrand	WC032	28 681	37 574		44 942	19 470							1 500	300	132 467	42 947	40 000	82 947	122 947	205 894	132 467
Cape Agulhas	WC033	550	4 347	2 775		2 350	14 047	6 351		530			131		31 081	7 606		23 475		31 081	
Swellendam	WC034	535		375		2 200	1 681	9 734			160	200	350		15 235	11 340	2 650	1 245		15 235	
Kannaland	WC041			2 363				2 413							4 776	4 776				4 776	
Hessequa	WC042	2 830	12 760	5 316	550	10 689	6 913		200	750		5 780	4 487	2 185	52 460	8 435	29 725	13 800	500	52 460	
Mossel Bay	WC043	2 100	13 640	11 019	3 250	8 240	23 311	15 728	400		960	1 945	2 585	850	84 028	23 618		23 618		84 028	
George	WC044	5 000	62 950	48 350		45 840	40 450	39 734	2 034	700		11 175	12 806	1 200	270 239	61 984	108 300	99 955		270 239	
Oudtshoorn	WC045		7 600	880		4 490	200			2 000	590	1 540	2 788	500	20 588	2 500	4 700	7 200	11 900	19 100	20 588
Bitou	WC047	30 170	27 385	11 860		3 610	8 615	23 666	190	2 506		600	2 397		110 999	25 736	28 750	18 253	38 260	110 999	
Krystna	WC048			8 057		20 669	21 992	10 000				380	1 996		63 094	16 277		51 213	84 149	135 362	63 094
Laingsburg	WC051			504				4 840	30		100	80			5 554	5 424		130		5 554	
Prince Albert	WC052	250	520	830		414		2 043					239		4 296	2 887		1 409		4 296	
Beaufort West	WC053	460	5 000	805		6 065		3 141				999	948	2 000	19 418	14 501	2 580	2 337		19 418	

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Bus parks Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Capital Expenditure and Revenue District Municipalities		161 845	237 190	2 264 822		13 894	639 042	95 802		9 500	224 748	96 684	517 527	32 513	4 293 567	2 833 331	424 370	456 785	62 062	517 019	4 293 567
West Coast	DC1			400									200		600			600			600
Cacadu	DC10																				
Amathole	DC12		210	233 570						2 000			24 034		259 814	160 591		99 223			259 814
Chris Hani	DC13		12 500	96 463			79 223				1 000		83 396	1 000	273 582	262 356		11 226			273 582
Ukhahlamba	DC14			72 972			16 703			3 000					93 675	93 675					93 675
O .R. Tambo	DC15	2 725	34 668	236 986			104 003	95 552				36 064	4 429		514 427	501 010		13 417			514 427
Xhariep	DC16																				
Motheo	DC17												460		460			460			460
Lejweleputswa	DC18												952		952			952			952
Thabo Mofutsanyana	DC19																				
Cape Winelands DM	DC2	8 700											2 511	2 650	13 861	13 861					13 861
Fezile Dabi	DC20												4 946		4 946			4 946			4 946
Ugu	DC21	119 922		364 928			120 575						56 603	3 319	665 347	180 914	389 127	95 306			665 347
uMgungundlovu	DC22	1 000	9 600	27 460		10 000	14 300			4 500					66 860	56 666		10 194			66 860
Uthukela	DC23	95		71 453									617		72 165	71 435		731			72 166
Umzinyathi	DC24			46 710			28 289					1 919	2 801		79 719	79 417		301			79 718
Amajuba	DC25																				
Zululand	DC26			144 736			58 386								203 122	150 136		52 986			203 122
Umkhanyakude	DC27			116 430									2 500		118 930	118 930					118 930
uThungulu	DC28			92 251									1 500		93 751	63 251			30 500		93 751
iLembe	DC29			54 161			18 054					10 800	541		83 556	83 014		542			83 556
Overberg	DC3		3 000									785	490	600	4 875		4 550		275		4 875
Gert Sibande	DC30												10 100		10 100			10 100			10 100
Nkangala	DC31	4 410											647		5 057			5 057			5 057
Ehlanzeni	DC32										50 213				50 213	3 428		42 002		4 783	50 213
Mopani	DC33		54 045	115 867							91 180	5 955			267 047					267 047	
Vhembe	DC34	4 961		238 685							25 295	1 985	12 561	11 025	294 512	294 512					294 512
Capricorn	DC35			39 495							22 000	10 592	183 439		255 526	70 649		1 438		183 439	255 526
Waterberg	DC36		38 000								12 150	850			51 000			51 000			51 000
Bojanala Platinum	DC37												3 310		3 310	3 310					3 310
Central	DC38	1 973	51 665	65 859			63 899					16 796	11 337	11 519	223 048	192 355	30 693				223 048
Bophirima	DC39			50 082			4 750						795		55 627	30 915				24 712	55 627
Eden	DC4	180	230				1 500						477	400	2 787	1 500			1 287		2 787
Southern	DC40	5 000											649		5 649			5 649			5 649
Sediberg	DC42		7 335										9 330		16 665			16 665			16 665
Sisonke	DC43	525	845	22 483			53 402				3 299		4 389		84 943	66 514				18 429	84 943
Alfred Nzo	DC44		17 234	52 076			34 618				9 825	6 404	49 103	2 000	171 260	141 260		30 000			171 260
Kgalagadi	DC45												955		955	639				316	955
Metsewedeng	DC46												307		307			307			307
Greater Sekhukhune	DC47			110 047			36 350					600	39 580		186 577	169 047				17 530	186 577
West Rand	DC48	10 000	3 000	8 000		500	3 000					2 500	1 200		28 200	17 000		11 200			28 200
Central Karoo	DC5	1 500	707	100		600	100						77		3 084	3 007				77	3 084
Namakwa	DC6																				
Karoo	DC7												555		555	331		224			555
Siyanda	DC8	854	237			794	390					434	2 156		4 865	1 172		3 693			4 865
Frances Baard	DC9		3 914	3 608		2 000	1 500	250			9 786		580		21 638	2 386		18 566		686	21 638

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Bus parks Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Province		807 772	4 931 919	5 912 742	699 018	3 800 692	2 805 851	4 220 798	262 727	478 862	2 076 878	1 893 818	2 262 255	220 413	30 373 745	15 014 623	5 896 146	7 222 127	1 425 553	815 296	30 373 745
Eastern Cape		68 845	598 976	964 052	1 270	274 862	492 550	361 656	14 403	27 766	53 112	277 619	274 732	23 378	3 433 221	2 518 258	72 193	728 383	97 531	16 856	3 433 221
Free State		31 524	252 481	198 537	83 390	166 702	320 368	18 000	21 172	14 640	17 784	51 927	70 235	3 972	1 250 732	661 618	19 940	558 370	10 804		1 250 732
Gauteng		164 017	1 258 775	1 101 528	438 511	1 291 961	320 152	1 548 435	125 203	123 657	1 065 395	350 348	488 896	50 666	8 327 544	2 554 588	3 466 578	1 862 381	434 397	9 600	8 327 544
KwaZulu-Natal		207 393	710 778	1 573 202	8 649	841 513	659 132	955 826	35 800	62 380	476 469	192 978	593 766	39 319	6 357 205	3 228 327	1 602 367	1 439 472	63 494	23 545	6 357 205
Limpopo		55 773	454 614	643 744	8 250	145 146	70 691	15 060	18 699	6 932	217 729	151 050	375 445	22 825	2 185 958	1 159 046	41 082	429 534	7 904	548 392	2 185 958
Mpumalanga		30 774	220 165	517 821	5 156	205 364	178 401	2 211	9 422	75 164	177 934	40 648	119 566	23 749	1 606 375	915 811	112 519	545 702	1 190	31 153	1 606 375
Northern Cape		6 803	48 967	75 184	250	24 048	53 222	35 692	894	4 568	41 459	92 232	15 813	3 450	402 582	312 207	41 262	40 525	3 842	4 746	402 582
North West		25 615	350 183	496 036		246 367	218 893	813 969	17 844	21 744	19 382	191 418	52 485	20 619	2 474 555	1 994 638	108 949	218 332	93 000	59 636	2 474 555
Western Cape		217 028	1 036 980	342 638	153 542	604 729	492 442	469 949	19 290	142 011	7 614	545 598	271 317	32 435	4 335 573	1 670 130	431 256	1 399 428	713 391	121 368	4 335 573